

Bradford Opportunity Area finance report FY2021-22

	2021-22
Total spend: 01 Apr 2021 - 31 Mar 2022	£ 2,148,710
Priority 1: School leadership and quality teaching	1,347,668
Priority 2: Parents & the home learning environment	36,000
Priority 3: Career access	111,160
Priority 4: Removing barriers	537,130
PPM & ADMIN	116,752
Priority 1: School leadership and quality teaching	£ 1,347,668
Transition (Boy 87)	16,000
Bradford for Teaching	51,500
Leadership Masterclasses	5,000
School to school support (TSH)	330,000
Governance support	60,070
Hanson SI	150,000
Queensbury SI	70,000
Youth in Mind	47,804
Tuition / Fast track Y5	-
Comms	10,400
Twinning	50,750
Get Further	15,000
Transition Bradford (BB19)	72,300
School Staff Support Service (CAER) - Now split into 3 contracts £22,500 AWC,	80,333
Dolly Parton's Imagination Library	50,000
NSAT Science Curriculum Covid Recovery	18,651
Bradford Teaching School Hub 2021/21	440,000
Priority 2: Parents & the home learning environment	£ 36,000
Y4 Parental support - Exceed	36,000
Priority 3: Career access	£ 111,160
Primary Careers Programme / GEO	63,160
Youth Empowerment	10,000
Aspiration Bradford Fund / Employer	18,000
Project Search	20,000
Priority 4: Removing barriers	£ 537,130
Evidence Active	120,880
Research School's City of Research co-ordination	10,000
Early Identification of Autism (Not OA funding)	351,250
CAER Year 5	55,000
PPM and admin	£ 116,752
Staffing	115,360
Misc Programme costs/Resources	821
COVID-19 staff redeployment	571

Chris Chapman - Director of Finance & IT / S151 Officer



Dated 03/08/2022