

Bradford Opportunity Area finance report FY2020-21

	2020-21
Total spend: 01 Apr 2020 - 31 Mar 2021	£ 2,464,027
Priority 1: School leadership and quality teaching	1,962,813
Priority 2: Parents & the home learning environment	90,103
Priority 3: Career access	- 19,630
Priority 4: Removing barriers	320,230
PPM & ADMIN	110,511
Priority 1: School leadership and quality teaching	£ 1,962,813
Transition (Boy 87)	34,000
Bradford for Teaching	93,200
Leadership Masterclasses	5,000
Coaching and Mentoring Programme	40,900
School to school support (TSH)	758,844
Literacy Support	177,431
Governance support	10,000
2019/20 literacy support (additional £5k)	155,000
2019/20 Literacy SLE support	1,200
Hanson SI	87,470
Queensbury SI	80,000
Youth in Mind	71,914
Tuition / Fast track Y5	130,000
Comms	7,350
Twinning	50,000
Get Further	39,000
Transition Bradford (BB19)	72,200
BBt19 CAER webinar co-ordination	30,750
Exceed digital 1-2-1 research trial	31,250
School Staff Support Service (CAER) - Now split into 3 contracts £22,500 AWC, £12,500 BBt19, £20k to NSAT Science Curriculum Covid Recovery	50,000
	37,304
Priority 2: Parents & the home learning environment	£ 90,103
Embedding effective school based parental engagement	20,000
Y4 Parental support - Exceed	46,888
Lessons on Wheels	23,215
Priority 3: Career access	-£ 19,630
Primary Careers Programme / GEO	25,987
ELS overspend	- 45,617
Priority 4: Removing barriers	£ 320,230
Evidence Active	152,480
Research School's City of Research co-ordination	30,000
CAER activity (1-4)	117,500
Early Identification of Autism (Not OA funding)	10,250
CAER data sharing	10,000
PPM and admin	£ 110,511
Staffing	101,491
Misc Programme costs/Resources	69
COVID-19 staff redeployment	8,952