

## Bradford Opportunity Area finance report FY2019-20

2019-20

<b>Total spend: 01 Apr 2019 - 31 Mar 2020</b>	<b>£</b>	<b>3,061,056</b>
<b>Priority 1: School leadership and quality teaching</b>		<b>1,787,226</b>
<b>Priority 2: Parents &amp; the home learning environment</b>		<b>409,021</b>
<b>Priority 3: Career access</b>		<b>200,519</b>
<b>Priority 4: Removing barriers</b>		<b>511,050</b>
<b>PPM &amp; ADMIN</b>		<b>153,240</b>
<b>Priority 1: School leadership and quality teaching</b>	<b>£</b>	<b>1,787,226</b>
2020/21 Literature Festival		50,000
Bradford for Teaching		213,150
Leadership Masterclasses		8,350
Coaching and Mentoring Programme		39,590
School to school support		915,017
Literacy Support		410,975
Governance support		40,450
Raising Achievement programme		50,000
2019/20 literacy support (additional £5k)		4,694
Hanson SI		55,000
<b>Priority 2: Parents &amp; the home learning environment</b>	<b>£</b>	<b>409,021</b>
Parents as Partners in Learning		229,201
Embedding effective school based parental engagement		179,820
<b>Priority 3: Career access</b>	<b>£</b>	<b>200,519</b>
Internship Programme (including Project Search)		10,000
Primary Careers Programme		116,726
Youth Empowerment		50,000
CEIAG awards		10,945
Gatsby governor investment		3,700
ELS overspend		9,148
<b>Priority 4: Removing barriers</b>	<b>£</b>	<b>511,050</b>
Born in Bradford research programme		500,050
Evidence Active		11,000