

Bradford Opportunity Area finance report

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| Total spend up to the end of March 2019 | £ | 1,605,937 |
| Priority 1: School leadership and quality teaching | | 621,445 |
| Priority 2: Parents & the home learning environment | | 245,000 |
| Priority 3: Career access | | 106,039 |
| Priority 4: Removing barriers | | 430,000 |
| PPM and admin | | 203,453 |
| Priority 1: School leadership and quality teaching | £ | 621,445 |
| Literature Festival | | 89,800 |
| Phonics Resources | | 63,850 |
| Bradford for Teaching | | 175,300 |
| Leadership Masterclasses | | 25,000 |
| Coaching and Mentoring Programme | | 98,860 |
| School to school support. Deploy National Leaders of Education (NLE) / Teaching Schools (TS) | | 168,635 |
| Governance support | | |
| Admissions | | |
| Raising Achievement programme | | |
| 2019/20 literacy support | | |
| 2019/20 school improvement programme | | |
| Priority 2: Parents & the home learning environment | £ | 245,000 |
| Parents as Partners in Learning | | 245,000 |
| Priority 3: Career access | £ | 106,039 |
| Internship Programme | | 39,600 |
| Primary Careers Programme | | 49,000 |
| Careers Education, Information, Advice and Guidance (CEIAG) awards | | 17,439 |
| Social Mobility Forum | | |
| Careers Leader Training (£23k to be taken out of grants to Bradford MDC) | | |
| Priority 4: Removing barriers | £ | 430,000 |
| Born in Bradford research programme | | 430,000 |
| PPM and admin | £ | 203,453 |
| Staffing | | 194,567 |
| Misc programme costs | | 8,886 |